

August 6, 2019
Budget Workshop

BE IT REMEMBERED, that on the 6th day of August, A.D., 2019 there was held a Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

1. Call to Order.
2. Roll Call / Establishment of Quorum.
3. Budget Workshop.
4. Adjourn.

THE COURT MET:
PRESENT:

Aurelio Guerra, Jr.,	County Judge,	
Eliberto Guerra,	Commissioner, Precinct 1,	arrives at 10:50 a.m.
Oscar De Luna,	Commissioner, Precinct 2,	
Henry De La Paz,	Commissioner, Precinct 3,	ABSENT
Eduardo Gonzales,	Commissioner, Precinct 4,	
Annette Hinojosa,	County Attorney,	
Ida Martinez,	County Auditor,	arrives at 10:30 a.m.
Susana R. Garza,	County Clerk,	

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:
No one signed the sign in sheet.

1. Call to Order – Chairman Aurelio Guerra, Jr.
2. Roll Call/Establishment of Quorum – Commissioners Eliberto Guerra and Henry De La Paz –
ABSENT

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Agenda # 3
IN REGARDS TO
BUDGET WORKSHOP

Chairman Guerra, proceeds with the Budget Workshop. Discussion continues on reference to the Budget for the following:

Proposed Tax Rate on August 8, 2019 Agenda – Once Proposed Tax Rate is approved a Notice for Public Hearing to be published on August 14th. First Public Hearing can be held at least 7 days After notice is published on August 21, 2019. Second Public Hearing to be 3 days after First Public Hearing on August 29, 2019.

Recessed for Channel 5 interview from 10:50 a.m. to 11:10 a.m.

Precinct 1 Budget: Account Number 420 – Road Improvement \$77,427.00, Account Number 3101 – Sale Surplus Equipment \$30,000.00 and Account Number – 300 Repairs and Maintenance – \$8,500.00 for a total of \$46,050.00.

Chairman Guerra, leaves the meeting at 11:15 a.m.

Precinct 2 Budget: Road Improvements – Amended \$73,000.00 last years was \$63,000.00 had asked for \$50,000.00 – \$73,000.00 original budget (spent almost \$70,000.00 this year). Machinery Equipment – \$60,000.00 original budget (kept the same), Fuel has \$29,550.00 Amended Budget (kept the same), Repairs and Maintenance last years spent \$22,000.00 – \$26,000.00 original budget/Amended Budget \$51,800.00 (okay with it). Road and Improvements (would like to be increased) Revenue – \$500,000.00, Total Expenses \$475,000.00 (need \$73,000.00 in Unencumbered without adding anything else. Account Number 3999 – Unencumbered Fund Balance budgeted \$72,695.00.

Precinct 4 Budget: Account Number 105 – Operating Supplies \$7,000.00, Account Number 200 – Repairs and Maintenance reduce to \$45,000.00, Account Number 370 – Improvement to Building increase to \$30,000.00, Account Number 385 – Machinery and Equipment >\$500.00 reduce to \$30,000.00, Account Number 420 – Road Improvement increase to \$80,082.00 and Account Number – Unencumbered Fund Balance to \$50,000.00.

Chairman Guerra, returns to the meeting at 11:50 a.m.

Jessica Gracida, Community Development Specialist addresses to the Chairman and Commissioners.

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Fund 40 – Advertising \$625.00 to purchase County Domain for Community Resource Center
(need to be pay with credit card).

Motion was made by Commissioner Gonzales, seconded by Commissioner De Luna that Court Adjourn. Motion was put before the Court by the Chairman. Commissioners Guerra, De Luna and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Adjourned.